

2013 Year Totals - Legal Budget and Expense

												5/7/2013	YTD 5/7/2013	% Budget Used	Budget Remaining	% Budget Remain
Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Ice Miller, LLP	Bingham Greenebaum Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	Pending	Total Expense	(Excluding CDBG - no budget)		
1-10-311	Police Merit Commission		6,000.00	245.00								-	245.00	4%	5,755.00	96%
1-13-394	Legal Dept General Contract Services (City Attorney bills)	B	83,435.62		25,200.95						-	6,348.00	31,548.95	31%	51,886.67	62%
1-13-322	Legal Dept General Travel	B	222.20		129.05							22.60	151.65		70.55	32%
1-13-391	Legal Dept General Memberships & Dues	C	100.00		100.00								100.00		-	
	Total Legal Dept General		83,757.82		25,430.00	-	-	-	-		-	6,370.60	31,800.60	38%	51,957.22	62%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	A,D,E	79,951.93	3,662.50	9,422.32				3,076.93			5,303.00	21,464.75	27%	58,487.18	73%
36-311	Rental Housing Inspection Legal Services	F	24,901.00		1,863.00							962.50	2,825.50	11%	22,075.50	89%
13-30-300-900	CDBG (Community Development Block Grant)		N/A		35.00								35.00	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services		8,000.00							4,643.50		774.50	5,418.00	68%	2,582.00	32%
1-2-311	Clerk-Treasurer Legal Services		2,625.00										-	0%	2,625.00	100%
VWWTU-Operating	Wastewater Treatment Utility Legal Services		20,000.00	-	6,963.00						-	-	6,963.00	35%	13,037.00	65%
			225,235.75	3,907.50	43,678.32	-	-	-	3,076.93	4,643.50	-	13,410.60	68,716.85	31%	156,518.90	69%
	NOTES:	1	Gutwein LLP													
		2	Withered Burns													
		A	EDIT: Original appropriation of \$100,000.00 increased in the amount of \$3076.93 per 2012 carry-over purchase order #9742.													
		B	LEGAL: Original appropriation of \$80,000.00 for contract services increased in the amount of \$3460.62 and original appropriation of \$200.00 for travel increased by \$22.20 per 2012 carry-over purchase order #9866 .													
		C	LEGAL: Original appropriation of \$75.00 for membership & dues increased by \$25.00 due to a transfer from contract services to cover shortfall.													
		D	EDIT: Appropriation decreased \$3,125.00 due to a transfer to EDIT telephone account to cover shortfall.													
		E	EDIT: Appropriation decreased \$20,000.00 due to a transfer to EDIT contract services account to cover shortfall.													
		F	RENTAL HOUSING: Original appropriation of \$25,000 decreased \$99.00 due to a transfer to RENTAL HOUSING instruction account to cover shortfall.													